



Department of Energy

Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621

FINANCE

JAN -7 2005

In reply refer to: KFRM-2

Ms. Grace Gilmore
Utility Appraiser – Large Customer Team
Montana Department of Revenue
PO Box 5805
Helena, Montana 59604-5805

Dear Ms. Gilmore:

In response to your December 10, 2004, investment request. The Bonneville Power Administration's (BPA'S) cost of investment in 500kV transmission facilities in the state of Montana, as of December 31, 2004, are reported as follows:

Garrison-Taft 500kV transmission line	\$183,069,480
Broadview-Garrison No. 1 & 2 500kV transmission lines	99,453,584
Montana portion of the Dworshak – Taft line 500kV transmission line	4,043
Taft – Hot Springs 500kV transmission line	29,002,213
Montana portion of the Taft – Bell 500kV transmission line	<u>2,097,841</u>
Total Investment	\$313,627,161

Enclosed is a copy of the work paper related to the Montana 500kV investment you requested and the agreement between BPA and the Montana Colstrip Owners (Montana Intertie Agreement), Contract No. DE-MS79-81BP90210.

If you have any questions or need additional information, please contact Lorinda Limpf at (503) 230-7623.

Sincerely,

A handwritten signature in black ink, reading "Kelly W. Kintz", is written over a large, stylized "X" mark.

Kelly W. Kintz
Manager, Managerial Accounting

1 Enclosure:
Breakdown and Investment Sheets

GARRISON-TAFT NO. 1 #20000225 and GARRISON-TAFT NO. 2 #20000226

Profile ID	Garrison-Taft 1 Montana 500 kv	Garrison-Taft 2 Montana 500 kv	Total Investment for both lines
3502	\$ 5,317,172	5,315,219	\$ 10,632,390
3540	\$ 31,281,225	31,281,225	\$ 62,562,449
3560	\$ 46,711,374	46,711,374	\$ 93,422,748
3590	\$ 8,225,947	8,225,947	\$ 16,451,893
Line Total	\$ 91,535,717	\$ 91,533,764	\$ 183,069,480

The Taft-Garrison line was split into two lines, renamed and all investment is located in Montana.

BROADVIEW-GARRISON NO. 1 #20000093 and BROADVIEW-GARRISON NO. 2 #20000094

Profile ID	Broadview-Garrison 1 Montana 500 kv	Broadview-Garrison 2 Montana 500 kv	Total Investment for both lines
3502	\$ 2,464,295	\$ 2,464,293	\$ 4,928,588
3540	\$ 20,684,299	\$ 20,684,297	\$ 41,368,596
3560	\$ 23,383,160	\$ 23,092,658	\$ 46,475,817
3590	\$ 3,340,292	\$ 3,340,291	\$ 6,680,583
Line Total	\$ 49,872,046	\$ 49,581,539	\$ 99,453,584

This line was split into two lines, renamed and all investment is located in Montana.

DWORSHAK-TAFT #20000185 and TAFT-HOT SPRINGS NO 1 LINE #20000562

Profile ID	Dworshak-Taft 500 kv Montana (8.5%)	Dworshak-Taft 500 kv Other States (91.5%)	Dworshak-Taft 500 kv Total	Taft-Hot Springs 500 kv Montana	Total Investment for both lines
3502	\$ -	\$ -	\$ -	\$ 1,542,654	\$ 1,542,654
3540	\$ -	\$ -	\$ -	\$ 13,882,629	\$ 13,882,629
3560	\$ 4,043	\$ 43,551	\$ 47,594	\$ 12,316,420	\$ 12,364,014
3590	\$ -	\$ -	\$ -	\$ 1,221,603	\$ 1,221,603
3890*	\$ -	\$ -	\$ -	\$ 38,907	\$ 38,907
Line Total	\$ 4,043	\$ 43,551	\$ 47,594	\$ 29,002,213	\$ 29,049,807

The Dworshak-Hot Springs line investment was split into two line names. It is the Dworshak-Taft line being 90.4 miles with 7.68 miles in the state of Montana and the Taft-Hot Springs line being 53.8 miles long, all in the State of Montana.

*Profile 3890-General Plant consists of maintenance and microwave facilities required to support the BPA transmission system and are not included in either 500 kv or lower voltage.

TAFT-BELL LINE #20000561

Profile ID	Montana 500 kv	Other States 500 kv	Total Investment
3502	\$ 87,245	\$ 3,569,465	\$ 3,656,710
3530	\$ 4,026	\$ 164,732	\$ 168,759
3540	\$ 739,320	\$ 30,247,739	\$ 30,987,059
3560	\$ 765,903	\$ 31,335,370	\$ 32,101,273
3590	\$ 501,347	\$ 20,511,581	\$ 21,012,928
Line Total	\$ 2,097,841	\$ 85,828,888	\$ 87,926,729

The TAFT-Bell line is 96.4 miles long with 2.3 miles in the State of Montana